

Appendix 1

Band “0” – Support services in nature

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	Sum
C1	Delete 2 posts out of 4 in the Customer Care unit within the Adults Service	124	425	85,000
C2	Delete 2 posts out of 7.5 in the Systems Support unit within the Adults Service	125	430	80,000
C3	Delete 3 posts out of 20.6 in the Workforce Support Unit which supports adults and children’s services	126	434	90,000
C4	Delete 2 posts out of 10.5 in the Workforce development unit within the Adults Service	127	438	75,000
C5	Delete 1 post out of 2.5 within Housing Management and Strategy	128	442	37,500
C6	Delete 1 post out of 2.5 in the Supporting People Unit within Adults Service	129	448	34,000
C7	Delete 1 post out of 3 in the Information Unit which deals with Data Protection Act and the Freedom of Information Act	130	454	30,000
C8	Close Frondeg Pwllheli and Beach Road Felinheli offices	132	458	60,000
C9	Delete 1 post out of 8.5 in the building maintenance unit	133	464	28,000
C10	Delete 1.5 posts out of 7.2	134	470	40,000

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	Sum
	in the Estates and Facilities Unit			
C11	Delete 2 posts out of 37.62 in the Finance Units	135	475	50,000
C12	Stop providing Information Technology support outside normal working hours	136	479	39,500
C13	Delete the Gwynedd Trainee scheme and the Professional Trainee scheme	137	483	258,720
C14	Delete 2 posts out of 8.8 in the Health and Safety Unit	138	491	80,000
C15	Remodel the Gwynedd and Anglesey partnership due to the changes in the Public Service Boards	139	495	130,000
C16	Delete the contribution towards the Gwynedd Environmental Partnership	140	500	7,620
C17	Reduce the number of members in the next election	141	504	120,000
C18	Delete the budget to support alcohol and drugs misuse work	142	510	28,900
C19	Delete 1 post out of 2 within Project Management	143	520	31,060
	Total Band “0”			1,305,300

Band 1

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
1 [97]	Grass cutting main areas of our towns 6 times a year rather than 8 times	5	6	3.5	120,000
2 [17] [67]	Delete 1 post out of 10.5 in the Joint Planning Policy Unit 1	6	12	4.2	15,000
3 [57]	Reduce 50% of the strategic grants for the arts budget	9	18	7.5	84,850
4 [35] [94]	Cut 2 posts out of 7 in the Street Enforcement Unit	11	27	7.5	64,500
5 [92]	Reduce the opening hours of the Dolgellau archives from 3 days to 2 and Caernarfon archives from 4 to 3 days per week	13	33	8.0	41,670
6 [105]	Grass cutting in 131 children's playing fields every two months rather than every month	15	6	8.6	60,000
7 [69]	Delete 2 posts out of 6 in the Community Regeneration Unit	16	40	9.0	75,000
8	Reduce the "Gwynedd Ni" budget and concentrate on statutory elements	18	46	9.1	70,000
9	Delete 1 post out of 27.7 in the Council Tax processing unit	19	53	9.2	25,000

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
10 [81]	Cut 50% of the maintaining promenades, benches and street name signs budget	20	58	9.2	40,000
11 [56] [58]	Stop providing a hard copy of the 'Snowdonia Mountains and Coast' booklet	21	64	9.3	46,000
12 [64]	Reduce 50% of the grants given to voluntary organisations for specific projects	22	71	9.6	62,500
13	Stop paying the fee to pay Council Tax in post offices	24	77	9.6	40,000
14	Reduce grass cutting in the Council's cemeteries from 7 times per year to 5	25	82	10.4	60,000
15 [39] [98]	Cut 10% on the budget for purchasing library books	26	88	10.5	26,000
16	Delete 1 post out of 14 in the Building Control unit	28	95	10.6	40,000
17 [2] [67]	Delete a second post out of 10.5 in the Joint Planning Policy Unit	6	12	11.4	15,000
18 [77]	Delete 2 posts out of 4.4 in the Strategic Projects Unit within the Economic Development area	29	99	11.4	133,230
19 [86]	Reduce the time and / or raise a fee for childcare element within the Free Breakfast scheme in primary schools	31	105	11.8	100,000

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
		Cyfanswm Band 1			1,118,750

Band 2

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
20 [96]	Keep the CCTV service but delete the resource that keeps a permanent eye on it	33	111	12.0	90,000
21 [80]	Delete 1 post out of 2.45 within the Biodiversity unit	35	117	12.1	30,000
22 [102]	Reduce 50% of the traffic management budget	37	122	12.5	65,000
23 [73] [114]	Delete 20% of the public footpath budget including 1 post out if 7.2	39	127	13.0	110,000
24	Delete the Community Arts Unit and all the relevant grants given	42	135	13.2	85,910
25 [101]	Delete 1 post out of 8 in the Pollution Control Unit	44	145	13.4	35,000
26	Delete the grant to Canolfan Noddfa	46	151	13.7	5,000
27 [95]	Delete 1 post out of 13.8 in the Food Hygiene Unit	47	156	14.2	36,000
28	Delete 1 post out of 21.7 in the Council Tax and Housing Benefit	49	162	14.8	25,000
29	Delete the Arfon Community Gang	51	173	15.5	70,000
30 [109]	Cut 7% from the highway maintenance budget	52	180	15.7	500,000

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
31 [74] [88] [103]	Close 30 out of 42 Youth Clubs and provide fewer youth projects	54	185	15.9	200,000
Total band 2					1,251,910

Band 3

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
32	Cease running the Lloyd George Museum	58	201	16.2	27,000
33 [115]	Increase the price of primary schools meals from £2.30 to £3.00	59	208	16.4	600,000
34 [90]	Cut 10% on the Support Service given to children from Derwen	61	214	16.7	75,000
35 [4] [94]	Cut 3 posts out of 7 in the Street Enforcement Unit	11	27	17.2	28,000
36	Bring the Llŷn Area of Outstanding Natural Beauty Unit to an end	63	224	17.9	39,150
37 [65] [79] [112]	Delete 2 posts out of 85 in the Social Workers, Occupational Therapists and Care Workers Unit within the Adults Service	65	167	18.1	80,000
38	Reduce the frequency of cleaning villages and industrial estates to every 3 months rather than every month and increase the time to respond to incidents	67	173	18.3	130,000
39 [15] [98]	Cut 25% on the budget for purchasing library books	26	88	18.6	39,000
40	Delete 1 post out of 12 in the Housing Enforcement Unit	68	231	19.2	30,000
41	Delete the Business	70	236	19.4	93,390

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
	Support Unit				
42	Reduce 12.4% of the budget of £801,790 paid by the Adults Service to voluntary / charitable organisations	71	242	19.4	100,000
		Total band 3			1,241,540

Band 4

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
43 [99]	Delete 10% of the budget Derwen Children's Service (which employs 19.4)	73	248	19.8	75,000
44	Delete the Healthy Living schemes	75	262	20.9	54,050
45	Delete the Supporting Events resource	77	64	21.1	37,000
46	Delete the budget to maintain Nature Reserves	78	270	21.3	59,400
47	Delete the Community Safety and Domestic Violence project budget	79	277	22.0	24,250
48 [85] [113]	Manage Blue flag and Green flag beaches only	80	282	22.4	24,200
49	Delete 1 post out of 7.7 on managing flood risk	82	290	23.2	40,000
50 [104]	Delete 1 post out of 7 in the unit which manages grants and adaptations for the disabled	83	295	23.3	30,000
51 [111]	Close 50 out of 73 of the county's public toilets	85	300	23.4	244,000
52	Delete 1 post out of 21 in the multi-agency Youth Offending Team	87	307	23.7	25,000
53	Delete the Sports Development schemes	88	311	23.9	71,180
54	Delete the grants for youth organisations	89	319	23.9	71,000
55	Keep 9 main libraries	90	329	24.1	28,290

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
[82] [100] [107] [116]	and establish a combination of community libraries and community links in 8 communities				
56 [11] [58]	Delete the Marketing and Tourism Service	93	64	24.8	184,770
57 [3]	Delete all the strategic grants for the arts	9	18	25.3	84,850
58 [11] [56]	Close the Council's Tourist Information Centres	95	64	25.5	155,000
		Total band 4			1,207,990

Band 5

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
59	Close Neuadd Dwyfor	96	339	25.7	98,000
60 [84] [110]	Reduce 8.5% of the public transport budget	98	347	25.8	100,000
61 [91] [117]	Close 3 out of 8 Recycling Centres	100	354	26.1	180,000
62 [88] [106] [118]	Close 2 out of 12 Leisure Centres	102	360	26.9	137,960
63	Delete 1 post out of 7 on road works management	106	370	27.6	30,000
64 [12]	Delete the entire budget for the grants given to voluntary organisations for specific projects	22	71	28.1	67,500
65 [37] [79] [112]	Delete 4 posts out of 85 in the Social Workers, Occupational Therapists and Care Workers Unit within the Adults Service	65	167	28.2	80,000
66	Delete the contribution to Women's Aid	107	375	28.6	53,000
67 [2] [17]	Delete a third post from 10.5 in the Joint Planning Policy Unit	6	12	28.9	15,000
68	Reduce 30% of the hours the Children's Service gives to support young people between 16 and 21 years	109	380	29.3	100,000
69 [7]	Delete the Community Regeneration Unit and management of community regeneration schemes	16	40	29.6	131,000
70	Reduce the frequency	111	173	30.3	80,000

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
	of cleaning town centres and shopping centres from daily to every two days				
71	Delete 1 post out of 21.4 in the Homelessness Unit	112	386	31.0	25,000
72	Stop paying Network Rail to maintain the Abermaw bridge	113	392	32.3	30,800
73 [23] [114]	Delete 40% of the public footpath budget including 2 posts out of 7	39	127	32.4	110,000
		Total band 5			1,238,260

Band 6

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
74 [31] [88] [103]	Close every youth club and provide fewer youth projects	54	185	32.9	100,000
75	Delete the contribution towards a post to prevent domestic violence	114	397	33.3	9,750
76	Delete the mobile library service	115	402	34.0	30,000
77 [18]	Delete the whole unit which is involved with strategic economic projects	29	99	34.6	133,230
78	Close the Aber swing bridge in Caernarfon to walkers	116	409	35.4	54,000
79 [37] [65] [112]	Delete 6 posts out of 85 in the Social Workers, Occupational Therapists and Care Workers Unit within the Adults Service	65	167	35.8	80,000
80 [21]	Delete the Biodiversity service	35	117	36.1	30,000
81 [10]	Delete the whole maintaining promenades, benches and street name signs service	20	58	36.9	40,000
82 [55] [100] [107] [116]	Keep 9 libraries and close 8	90	329	37.6	59,710
83	Delete the recreational routes (cycle track) maintenance budget	117	270	37.6	89,090
84 [60] [110]	Reduce 17% on the public transport budget	98	347	37.7	100,000
85	Manage Blue flag	80	282	38.0	31,500

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
[48] [113]	beaches only				
86 [19]	Delete free breakfast in primary schools	31	105	38.7	400,000
87	Delete 2 children’s social worker posts out of 36.5	119	415	39.3	80,000
		Total band 6			1,237,280

Band 7

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
88 [62] [106] [118]	Close 3 leisure centres out of 12	102	360	39.6	99,130
89 [31] [74] [103]	Close every youth centre and club and bring the youth projects to an end	54	185	39.6	300,000
90 [34]	Reduce 20% of the support service given to children by Derwen	61	214	39.8	75,000
91 [61] [117]	Keep 3 recycling centres and 4 centres open one weekend every month and close on centre	100	354	39.8	50,000
92 [5]	Centralise the Gwynedd archive service in Caernarfon and reduce the opening hours to 3 days per week	13	33	40.5	26,050
93	Delete the Young Carers Scheme	121	420	40.5	34,000
94 [4] [35]	Delete the whole street enforcement service	11	27	40.9	207,650
95 [27]	Delete a second post out of 13.8 in the Food Hygiene Unit	47	156	41.8	36,000
96 [20]	Delete the CCTV service	33	111	42.0	118,000
97 [1]	Delete the grass cutting service in the main areas of our towns	5	6	42.4	160,000
98	Cut 50% on the budget	26	88	43.0	65,000

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
[15] [39]	for purchasing library books				
99 [43]	Delete 20% of the Derwen Children's Service budget (which employs 19)	73	248	43.5	75,000
		Total band 7			1,245,830

Band 8

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
100 [55] [82] [107] [116]	Reduce the opening hours of 9 libraries that we keep and close the other 8	90	329	43.7	31,000
101 [25]	Delete 2 posts out of 8 in pollution control	44	145	43.8	35,000
102 [22]	Delete the traffic management budget	37	122	46.2	65,000
103 [31] [74] [89]	Delete the whole youth service	54	193	46.8	219,310
104 [50]	Delete 2 posts out of 7 in the unit which manages grants and adaptations for the disabled	83	295	47.7	30,000
105 [6]	Delete the grass cutting service in children's playing fields	15	6	47.7	160,000
106 [62] [88] [118]	Close 5 of the 12 Leisure Centres	102	360	49.3	139,640
107 [55] [82] [100] [116]	Keep 9 libraries and reduce their opening hours and reduce the number of activities to promote reading	90	329	51.0	43,000
108	Delete the provision of 2,000 street and dog fouling bins	123	173	51.4	200,000
		Total band 8			922,950

Band 9

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
109 [30]	Reduce 21% on the highway maintenance budget	52	180	52.0	1,000,000
110 [60] [84]	Cut 25% of the public transport budget	98	347	52.1	100,000
Total band 9					1,100,000

Band 10

No.	Proposal	Further Details Pack 1 – Page Numbers...	Equality Assessment Pack 4 – Page Numbers...	% to protect from	Sum
111 [51]	Close every public toilet within the county	85	300	52.2	374,000
112 [37] [65] [79]	Delete 9 posts out of 85 in the Social Workers, Occupational Therapists and Care Workers Unit within the Adults Service	65	167	55.4	120,000
113 [48] [85]	Delete the service to manage beaches	80	282	55.7	26,200
114 [23] [73]	Delete 60% of the public footpath budget including 4 posts out of 7	39	127	58.6	110,000
115 [33]	Stop providing hot schools meals in primary schools	59	208	59.7	180,000
116 [55] [82] [100] [107]	Keep 9 libraries and reduce their opening hours and delete all other activities	90	329	62.5	33,350
117 [61] [90]	Close 5 out of 8 Recycling Centres	100	354	66.6	363,000
118 [62] [88] [106]	Delete every leisure centre	102	360	67.9	469,380
		Total band 10			1,675,930